The Main Street Academy

FY21 Budget Summary

AS of 4/24/2020

	FY 21 Initial Budget	%	FY20 Annual Budget	%	FY20 Budget Changes	Comments
Ordinary Income/Expense						
Income						
10-0000 · REVENUE	$ 8,168,594	94%	$ 8,248,432	94%	$ (79,838)	Capital outlay revenue
40-4000 · SPECIAL FUNDS	$ 524,718	6%	$ 524,718	6%	$ -	
Total Income	$ 8,693,312		$ 8,773,150		$ (79,838)	
Expense						
10-1000 · INSTRUCTION	$ 5,007,607	58%	$ 4,826,385	57%	$ 181,222	
10-2100 · PUPIL SERVICES	$ 506,852	6%	$ 460,945	5%	$ 45,907	
10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	$ 17,400	0%	$ 25,600	0%	$ (8,200)	
10-2220 · EDUCATIONAL MEDIA SERVICES	$ 165,388	2%	$ 149,880	2%	$ 15,508	
10-2230 · FEDERAL GRANT ADMINISTRATION	$ 208,218	2%	$ 209,390	2%	$ (1,172)	
10-2300 · GENERAL ADMINIISTRATION	$ 20,600	0%	$ 30,600	0%	$ (10,000)	
10-2400 · SCHOOL ADMINISTRATION	$ 1,045,924	12%	$ 998,018	12%	$ 47,907	
10-2500 · SUPPORT SERVICES - BUSINESS	$ 143,100	2%	$ 167,000	2%	$ (23,900)	
10-2600 · MAINT & OPER - PLANT SERVICES	$ 906,731	11%	$ 962,687	11%	$ (55,956)	
10-2900 · FUNDRAISING ACTIVITIES	$ -	0%	$ -	0%	$ -	
10-3100 · SCHOOL NUTRITION PROGRAM	$ 388,377	5%	$ 362,201	4%	$ 26,176	
10-3300 · ASP OPERATIONS	$ 202,786	2%	$ 194,042	2%	$ 8,744	
10-4000 · FACILITIES ACQ & CONST SERVICES	$ -	0%	$ -	0%	$ -	
10-5000 · OTHER OUTLAYS	$ 10,700	0%	$ 108,500	1%	$ (97,800)	
Total Expense	$ 8,623,683	100%	$ 8,495,248	100%	$ 128,435	
Net Ordinary Income	$ 69,629		$ 277,902		$ (208,273)	
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