

The Main Street Academy									
FY 2022 - 2023 Amended Budget Summary - Board Approved October 25, 2022									
As of 10/27/2022									
					FY 2021 - 2022 Annual Budget	FY 2022 - 2023 Budget Draft	% Change	\$ Changes	
				Ordinary Income/Expense					
				Income					
				10-0000 · REVENUE	\$ 10,602,666	\$ 10,142,899	96%	\$ (459,767)	
				40-4000 · SPECIAL FUNDS	\$ 579,760	\$ 783,836	135%	\$ 204,076	
				Total Income	\$ 11,182,426	\$ 10,926,735	98%	\$ (\$255,691)	
				Expense					
				10-1000 · INSTRUCTION	\$ 5,146,316	\$ 5,940,924	115%	\$ 794,608	
				10-2100 · PUPIL SERVICES	\$ 449,919	\$ 446,407	99%	\$ (3,512)	
				10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	\$ 71,600	\$ 30,600	43%	\$ (41,000)	
				10-2220 · EDUCATIONAL MEDIA SERVICES	\$ 169,463	\$ 178,598	105%	\$ 9,135	
				10-2230 · FEDERAL GRANT ADMINISTRATION	\$ 105,539	\$ 127,215	121%	\$ 21,676	
				10-2300 · GENERAL ADMINISTRATION	\$ 21,000	\$ 19,000	90%	\$ (2,000)	
				10-2400 · SCHOOL ADMINISTRATION	\$ 1,171,776	\$ 1,292,305	110%	\$ 120,529	
				10-2500 · SUPPORT SERVICES - BUSINESS	\$ 147,100	\$ 144,000	98%	\$ (3,100)	
				10-2600 · MAINT & OPER - PLANT SERVICES	\$ 944,407	\$ 875,927	93%	\$ (68,480)	
				10-2700 · STUDENT TRANSPORTATION SERVICES		\$ 185,000	#DIV/0!	\$ 185,000	
				10-2900 · FUNDRAISING ACTIVITIES	\$ 10,700	\$ 12,000	112%	\$ 1,300	
				10-3100 · SCHOOL NUTRITION PROGRAM	\$ 403,626	\$ 504,341	125%	\$ 100,715	
				10-3300 · ASP OPERATIONS	\$ 194,569	\$ 204,414	105%	\$ 9,845	
				10-4000 · FACILITIES ACQ & CONST SERVICES	\$ 1,600,000	\$ 450,000	28%	\$ (1,150,000)	
				10-5000 · OTHER OUTLAYS	\$ -	\$ -		\$ -	
				Total 10-6000 · FUNCTION EXPENSES - GEN FUND	\$ 10,436,015	\$ 10,410,732	100%	\$ (25,283)	
				40-6000 · FUNCTION EXPENSE - TITLE IA	\$ 327,411	\$ 267,838	82%	\$ (59,573)	
				Total Expense	\$ 10,763,426	\$ 10,678,569	99%	\$ (84,857)	
				Net Ordinary Income	\$ 419,000	\$ 248,166	59%	\$ (170,834)	
				Net Income	\$ 419,000	\$ 248,166	59%	\$ (170,834)	