

Resurgence Hall Primary Academy

upon request, an electronic copy of a line item detailed adopted budget must be provided at no cost and within three business days of the request.

	Year 2
	2024-25
SUMMARY	
Revenue	
Local Revenues	406,940
State Revenues	5,562,553
Federal Revenues	571,658
Other Revenue	-
Total Revenue	6,541,152
Expenses	
Personnel	2,649,228
Benefits & Insurances	957,866
Purchased Professional & Technical Services	462,918
Purchased Property Services	385,025
Other Purchased Services	418,678
Supplies	283,421
Property	299,490
Other Expenses	719,145
Total Expenses	6,175,770
Operating Income	365,382