

| | Resurgence Hall Middle Academy |
|---|---|
| | FY24 Proposed Budget |
| SUMMARY | |
| Revenue | |
| Local Revenues | 100,570 |
| State Revenues | 2,154,625 |
| Federal Revenues | 327,446 |
| Other Revenue | - |
| Total Revenue | 2,582,641 |
| Expenses | |
| Personnel | 1,068,341 |
| Benefits & Insurances | 361,284 |
| Purchased Professional & Technical Services | 123,713 |
| Purchased Property Services | 117,654 |
| Other Purchased Services | 78,438 |
| Supplies | 197,892 |
| Property | - |
| Other Expenses | 243,478 |
| Total Expenses | 2,190,799 |
| Operating Income | 391,842 |