

## Resurgence Hall Middle Academy

upon request, an electronic copy of a line item detailed adopted budget must be provided three business days of the request.

	<b>Year 2</b>
	<b>2024-25</b>
<b>SUMMARY</b>	
<b>Revenue</b>	
Local Revenues	54,480
State Revenues	2,940,485
Federal Revenues	270,936
Other Revenue	-
<b>Total Revenue</b>	<b>3,265,901</b>
<b>Expenses</b>	
Personnel	1,621,484
Benefits & Insurances	562,318
Purchased Professional & Technical Services	213,939
Purchased Property Services	117,325
Other Purchased Services	175,329
Supplies	150,119
Property	10,798
Other Expenses	384,917
<b>Total Expenses</b>	<b>3,236,228</b>
<b>Operating Income</b>	<b>29,672</b>