

	FY24 Proposed Budget
SUMMARY	
Revenue	
Local Revenues	342,434
State Revenues	5,291,224
Federal Revenues	1,196,404
Other Revenue	-
Total Revenue	6,830,062
Expenses	
Personnel	2,466,076
Benefits & Insurances	812,084
Purchased Professional & Technical Services	533,831
Purchased Property Services	393,889
Other Purchased Services	386,138
Supplies	502,190
Property	535,958
Other Expenses	805,667
Total Expenses	6,435,833
Operating Income	394,229