BOARD RETREAT

July 20, 2019



"Start by doing what's necessary; then do what's possible, and suddenly you are doing the impossible." ~ Saint Francis of Assisi



MISSION

المراجع والمحاج والمحاج

To create a culture of opportunity and discovery in which scholars are developed into creative critical thinkers with the vision and courage to impact a global society.

We will be a learning community in which all scholars realize their full potential, graduating prepared and motivated for future success.

VISION

STRATEGIC VISION

Centennial Academy will lead in educating a socioeconomically diverse population of scholars and be the school of choice for families who value excellence in academics, applied STEAM integrated learning, and ethical leadership in an urban environment.

We will achieve this distinction by fostering in scholars a passion for learning, teaching them the importance of rigorous inquiry, and giving them a sense of leadership as a responsibility to the world.

Our facilities and use of community partnerships will enable our community of educators and scholars to come together in intellectual, artistic, and athletic explorations as a model of excellence in applied STEAM integrated learning for the betterment of all.

ORGANIZATIONAL CHART

2019 - 2020



PRINCIPAL -DR. CYNTHIA HUDSON

Scholar Performance

Academic Achievement & Social Growth Attendance, Discipline, & Leadership



Instructional Leadership

High Performing Educators Applied STEAM Integrated Learning



01

Community Relations

Scholar, parent, and teacher communication



School Operations

Safe and orderly learning environment



CHIEF FINANCE/OPERATIONS OFFICER -DR. ANTONIO RAYMO



Annual Budget Accounts Payable/Purchasing Audits/Reporting



Facilities

Maintenance Vendors/Contractors Campus Safety/Security



01

Scholar & Family Services

Transportation Food Services Technology



Enrollment

800 Enrollment Cap QBE Allocations FTE Counts



DIRECTOR OF HR -RENARTA FREEMAN



Staffing

Recruitment (Newton) Contracts On-boarding/Exit Interviews



Benefits

Salaries Health Insurance Vacation/Time Off (Paycor)



Recordkeeping

CPI/T&E Reporting Certifications Immigration Status



Leadership Development

Performance Management Training & Development



INTERIM HEAD OF SCHOOL -TEQUILA LAMAR

Leadership

Strategic Goals/Organizational Mission & Vision Charter Goals Compliance School-wide Management



Community Relations

Scholars, Educators, and Families Governing Board APS/GaDOE Business Community Charter Community



01

Fundraising

Individual & Business Donors Grants, Foundations & Major Events Primary Spokesperson



Accountability

Scholar Growth & Performance Climate & Culture Finance & Facilities Human Capital



STRATEGIC GOALS

2019-2020

Maximize academic achievement to ensure every scholar is college, career, and citizenship ready.

100% of scholars will achieve 9 months - 1 year academic growth in Math and ELA by year 2022 as measured by Moby Max benchmark data.

Targets: 2019 - 2020 (50% of scholars); 2020 - 2021 (75%); 2021 - 2022 (100%) *continuously enrolled for 3 years

ACADEMICS

Provide leadership opportunities that allow every scholar to develop and demonstrate talents, interests, and critical 21st century success skills.

95% of scholars will attend 90% of enrolled days by year 2022.

Targets: 2019 - 2020 (85% of scholars); 2020 - 2021 (90%); 2021 - 2022 (95%)

STUDENT LIFE & LEADERSHIP Ensure a safe, supportive, and inclusive environment for every scholar and educator.

Scholar referrals and suspensions will decrease by 20% from the previous school year.

Target: 2019-2020 (296 scholar referrals)

SCHOOL CULTURE & COMMUNITY

Foster a positive and healthy working environment that retains, supports, rewards, and attracts talented educators.

85% of staff will be retained annually by the year 2022.

Targets: 2019 - 2020 (80%); 2020 - 2021 (83%); 2021 - 2022 (85%)

HUMAN RESOURCES

Align resources to address scholar needs.

Centennial will operate within a balanced budget; revenue will meet or exceed expenditures for Fiscal Year 2020.

FINANCES

Cultivate family and community partnerships to ensure success for every scholar.

Applied STEAM integrated learning experiences via business, community, arts, and post-secondary partnerships will account for at least 30% of instructional days by the year 2022.

Targets: 2019 - 2020 (20%/36 touchpoints); 2020 - 2021 (25%/45); 2021 - 2022 (30%/54)

PARTNERSHIPS

Cultivate family and community partnerships to ensure success for every scholar.

80% of our parents would have participated in at least 3 Parent as Partners opportunities by the year 2022.

Targets: 2019 - 2020 (70% of parents); 2020 - 2021 (75%); 2021 - 2022 (80%)

PARTNERSHIPS

CHARTER CONTRACT

2019 - 2024

Fundraising & Development

School Operations & AccountabilityEnrollment Management (12

Vulnerable Population of Scholars - Transient & CPA

Human Capital ()4

• Performance Management/Coaching & Development

STRATEGIC PRIORITIES

QUESTIONS?

Thank you!

Ms. Tequila Lamar Dr. Cynthia Hudson Dr. Antonio Raymo Ms. Stephanie Hodges