



bricolage

CEO Report
October 17, 2023

Enhanced Student Enrollment Data

Grade Level	Target	Enrollment	Staff students	New to Bricolage
preK	60 (30 LA4, 30 tuition)	56 (30 LA4, 26 tuition)	2	56
K	84	81	5	32
1st	84	84	1	7
2nd	84	84	7	14
3rd	108	107	2	37
4th	112	112	3	16
5th	116	115	3	15
6th	116	112	2	16
7th	116	113	2	16
8th	87	87	1	27
	967	951 (98%)	28 (3%)	236 (25%)



Enhanced Student Enrollment Data

	Transfers	Went to another charter school in Orleans Parish	Left the Orleans Parish charter school system (private, out of state, home school)
PreK	10	7 (2 International, 2 Willow)	3
K	6	4	2
1st	12	7 (4 Willow)	5
2nd	15	6 (3 Willow)	9
3rd	8	5 (2 Willow)	3
4th	13	9 (5 Willow, 2 Waldorf)	4
5th	15	8 (4 Willow, 2 Ben Franklin)	7
6th	12	4 (2 Willow, 2 Morris Jeff)	8
7th	29	14 (7 Willow)	15
	120	64 (53%)	56 (47%)



10-year Celebration

- Bricolage will host a donor educational event on Tuesday, **November 14th at 9:30 a.m.**
- The overarching goal of the event is to share the state of Bricolage with our current and prospective philanthropic partners. We invite guest speakers who can share an update on the broader public and charter education landscape and to share how Bricolage impacts the sector.
- **A *Save the Date* is out on 10/3. Another email was sent out today.**
- The event will feature student performances and updates from Arnel Cosey and Antigua Wilbern.
- **Patrick Dobard of City Fund and Caroline Roemer of LAPCS will join us as guest speakers.**
- We will **honor** our founding board chair, **Alan Philipson.**
- Following the program we will have a light reception and offer student and staff led tours.
- Holly Hermes will reach out to ask that you share the invitation with your networks and share the names of those you would like to invite to the event.



Fundraising Report

Fundraising Goal	<u>\$ 450,000</u>
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Foundations Grants	\$ 160,500
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<u>Individuals Gifts</u>	<u>\$ 0</u>
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<u>Total Raised</u>	<u>\$ 160,500</u>
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Gap to Goal	\$ 289,500
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Outstanding Proposals	\$ 35,000
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Early Fall Proposals	\$ 140,000
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Giving Tuesday Goal (11/28)	\$ 15,000
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Other Updates

- Collective bargaining
 - No more sessions
 - Remaining proposals will be passed via email & phone
- 21st Century Grant
 - \$132,000
 - September 1, 2023 - August 31, 2024
 - Sports, Choir, Orchestra, Theater
 - Stipends, equipment, uniforms
- Louisiana audit compliance
 - Audit in progress
 - Laporte completing audit

